	Name of PIA				Loka Kalyan I	Parishad, 28/8	, Library Road, Ko	olkata-26		
	Project Title			Streng	thening Liveliho	ood of Wome	n in Agriculture thr	ough Natural Reso	urce Management	
	Registration of PIA			S/19888 of	10-05-1977 unde	r Societies R	egistration Act 1961	l		
	Date of fund release						1st installment 07			
	Reporting Period						Oct'2015-Dec	'2015		
	Parameters	UoM(U nit of measur ement) exampl es given	Total target as per the Sanction order (X)	Plan for the given Financial Year (Y)	Cumulative achievement till last reporting quarter (A)	Achieveme nt in the current reporting quarter (B)	Achievement till date (C=A+B)	% achievement of annual target AT=(C/Y)*100	% achievement of the total target TT=(C/X)*100	Remarks
				1.Outre	ach					
1.1	the mumier mentioned below	No.						#DIV/0!	#DIV/0!	
1.1.1	Revenue Villages		814	814	814		814	100	100	
1.1.2	No. of Gram Panchayats		50		50		50		100	
1.1.3	Number of Blocks		11		11		11	#DIV/0!	100	
1.1.4	Number of Districts	NT	5		5		5	#DIV/0!	100	
1.2	to of the manual result cover car couster insent relate	No.	60000	20000	54990 9767	203 14	55193 9781	274.95 #DIV/0!	91.65 #DIV/0!	
1.2.1	ST SC				17833	75	17908	#DIV/0!	#DIV/0!	
1.2.3	OBC				5253	3	5256	#DIV/0!	#DIV/0!	
1.2.4	Minorities				15692	91	15783	#DIV/0!	#DIV/0!	
1.3	No. of Women farmers covered under NRLM	No.	60000	20000	49250	160	49410	246.25		
1.3.1	ST				9542 15760	28 52	9570 15812	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	
1.3.2	SC OBC				10750	15	10765	#DIV/0!	#DIV/0!	
1.3.4	Minorities				7100	45	7145	#DIV/0!	#DIV/0!	
	Interventions at the level of Community Institutions (Please provide data in the manner mentioned									
	below)		6000						#DIV/0!	
1.4.1	No. of SHGs covered		6000	2000	5147	25	5172	257.35	85.78333333	
1.4.2	No. of Village level Federations covered(Sansad based)				655	0	655	#DIV/0!	#DIV/0!	
	No. of Cluster Level/Block level Federations covered Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below	No.			90	0	90	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	Group formed but not registered
1.5.1	Number of village level Producers'/Collectors' Groups formed							#DIV/0!	#DIV/0!	
1.5.3	Number of Producer Organisations registered (Give the details with Year of Registration in annexure)							#DIV/0!	#DIV/0!	
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)				964		964	#DIV/0!	#DIV/0!	
1.0.1	,) I ord	holding	under C-	ustainable P	no ati ang	704		"DI17/0:	

	Total Agricultural area of Women Farmers in the area of operations (Gross cropped area): Owned land+leased/sharecropped land Please give the total area and the breakup as mentioned below	acre		11188.7651	606.5	11795.2651	#REF!	#REF!	
2.1	Gross cropped area in acres under Sustainable Agriculture of MKSP owned by Mahila Kisan			10084.694	534.5	10619.194	#REF!	#REF!	
1.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP			1103.971	72	1175.971	#REF!	#REF!	
			3. Input	ts					
3.1	Input: Training and Capacity Building								
	No. of women farmers trained on MKSP protocols								
	(Castewise): Please Provide total no. and breakup as								
3.1.1		No.		45144	274	45418	#DIV/0!	#DIV/0!	
3.1.1.1	ST			8095	48	8143	#DIV/0!	#DIV/0!	
3.1.1.2	~ ~			14483	89	14572	#DIV/0!	#DIV/0!	
3.1.1.3	OBCs			5137	26	5163	#DIV/0!	#DIV/0!	
3.1.1.4	- Minorities			11367	78	11445	#DIV/0!	#DIV/0!	
	No. of trainings conducted under MKSP: For								
3.1.2	Mahila Kisan	No.		3693	246	3939	#DIV/0!	#DIV/0!	
3.1.2.1	Sustainable Agriculture			2496	200	2696	#DIV/0!	#DIV/0!	
3.1.2.2	NTFP activity						#DIV/0!	#DIV/0!	
3.1.2.3	Livestock activity			1197	46	1243	#REF!	#REF!	

	No. of Trainings conducted under MKSP: For							
	Community Professionals/Para-professionals/Pashu							
3.1.3	Sakhis	No.	4	30 96	526	#DIV/0!	#DIV/0!	
3.1.3.1	Sustainable Agriculture			04 77	381	#DIV/0!	#DIV/0!	
3.1.3.2	NTFP activity					#DIV/0!	#DIV/0!	
3.1.3.3	Livestock activity		1	26 19	145	#DIV/0!	#DIV/0!	
	No. of Trainings under MKSP: For Field		1	15	115	"DIV/0.	"DIVIO.	
	Functionaries/Field staffs	No.				#DIV/0!	#DIV/0!	
3.1.4.1	Sustainable Agriculture	110.	1	93 5	198	#DIV/0!	#DIV/0!	
3.1.4.2	Sustainable Agriculture NTFP activity		1	,5 5	170	#DIV/0!	#DIV/0!	
3.1.4.2	Livestock activity			50 5	65	#DIV/0!		
	4			50 5	03	#DIV/0!	#DIV/0!	
	Capacity building: Please provide the informations in the manner mentioned below					#DIV/0!	#DIV/0!	
	No. of trainee days of Capacity building of Mahila							
3.1.5.1	Kisan	No.	1075	10954	118500	#DIV/0!	#DIV/0!	
	No. of trainee days of Capacity building of Community							
3.1.5.2	Para Professionals	No.	125	01 104	12605	#DIV/0!	#DIV/0!	
	No. of trainee days of Capacity Building of Community							
3.1.5.3	Resource persons		106	01 272	10873	#DIV/0!	#DIV/0!	
3.1.5.4	No. of Value chain studies completed	Nos.						
3.2 Iı	put: Infrastructure and Marketing fund					#DIV/0!	#DIV/0!	
	"Infrastructure & Marketing Fund" for MKSP Funding							
	used as : (Rs. Lakh): Please provide the total fund here							
	utilized and the break up of the funds as mentioned							
	below							
3.2.1	No. of CFCs developed	No				#DIV/0!	#DIV/0!	
3.2.2	capital investment for common infrastructure/CFC					#DIV/0!	#DIV/0!	
	Physical Assets Created through leveraged funds (to	10					#B100	
	be defined by PIA as provided in Profile): Please							
	define the physical assets created and the value of							
	investment against each of the assets					#DIV/0!	#DIV/0!	
	Group Grain bank		9	13 25	968	#DIV/0!	#DIV/0!	
	Group/individual Seed Bank		43		4396	#DIV/0!	#DIV/0!	551 group based seed
	Agro forestry(trees planted)		1488		170885	#DIV/0!	#DIV/0!	551 group based seed
	No. of Animals: Cow, goat, pig etc.		574			#DIV/0!		
					87926	#DIV/0!	#DIV/0!	
	No. of Animals:Chick		807		106429		1175 77 1/04	
3.3.6	No. of Animals:Duck		455	34 10214	55748	#DIV/0!	#DIV/0!	
			4. Output					
	Please provide informations in the manner mentioned							
	below, along with the relevant evidences in the							
	annexure							
	Crop output for the Women Farmers covered under	İ						
	MKSP (Please provide the average yield of each crop, in			1				Avrg.
	the manner mentioned below)	Otls.		1		#DIV/0!	#DIV/0!	Yield/acre(Qtl
	Paddy	Otls.		1	689905.206	#REF!	#REF!	
	Wheat	Qtls.			148468	#REF!	#REF!	
	Pulses	Otls.		+	47561	#REF!	#REF!	
	Oilseeds	Otls.			29373.2908	#REF!	#REF!	0.475161
	Olisecus	Otls.			29313.2900	#REF!	#REF!	0.473101
		Qus.				#NEF:	#KEF!	
	No of woman formare involved in Vitahan and							
4.2	No. of women farmers involved in Kitchen garden activities	No.	34247	4477	38724	#DIV/0!	#DIV/0!	

SC	No.	11085	1452	12537	#DIV/0!	#DIV/0!]
Minority		9657	1280	10937	#DIV/0!	#DIV/0!	
Increase in NTFP collection for Women Farmers							
4.3 covered under MKSP	Qtls.				#DIV/0!	#DIV/0!	
Tree 1	Qtls.				#DIV/0!	#DIV/0!	
Tree 2	Qtls.				#DIV/0!	#DIV/0!	
Tree 3	Qtls.				#DIV/0!	#DIV/0!	
4A Output: Increase in Income and Food security							
Proportion of Families having Income Range from							
interventions under MKSP: Please provide							
4A.1 information in the manner mentioned below							
4A.1.1 < Rs.7500)			16.15%	#DIV/0!	#DIV/0!	
4A.1.2 Rs 7501-10000)			6.02%	#DIV/0!	#DIV/0!	
4A.1.3 Rs.10001-15000)			8.81%	#DIV/0!	#DIV/0!	
4A.1.4 more than Rs.15000				69.02%	#DIV/0!	#DIV/0!	
4A.2 Average additional foodgrains per family							
4A.2.1 Food Sufficiency							
4A.2.1.1 less than 6 months					#DIV/0!	#DIV/0!	
4A.2.1.2 7-9 months					#DIV/0!	#DIV/0!	
4A.2.1.3 9-12 month					#DIV/0!	#DIV/0!	
4A.2.1.4 > 12 months					#DIV/0!	#DIV/0!	
4B Output: Creation of Social Capital							
4B.1 Social Capital Development				0	#DIV/0!	#DIV/0!	
Community Resources Persons (Women CRPs only)							
trained in Sustainable agriculture/NTFP: Please							
provide the total no. here and the breakup under each							
4B.1.1 subhead in the annexure	no.			118	#DIV/0!	#DIV/0!	
4B.1.2 Community Para Professionals/Pashu Sakhis: Please pro	vide the informations	in the manner mentioned below	W	78	#DIV/0!	#DIV/0!	

Summary sheet: Physical Progress

		Cumulative progress at		
		the end of current	% achievement of	% achievement of overall
Sl. No.	Particulars	quarter	annual target	target
	No. of Revenue villages covered	814	#DIV/0!	#DIV/0!
1	Total No. of Mahila Kisan Covered	54990	274.95	
2	No. of Mahila Kisan in NRLM compliant SHGs	49250	246.25	82.08333333
	Total area brought under Sustainable agriculture practices			
3	(acres)	0	246.25	82.08333333
4	No. of Mahila Kisan trained under MKSP	45418	#DIV/0!	#DIV/0!
5	Livelihood groups formed	90	#DIV/0!	#DIV/0!
6	No. of trainee days for Mahila Kisan	118500	#DIV/0!	#DIV/0!
7	No. of trainee days for Community Resouce Presons	10873	#DIV/0!	#DIV/0!
	No. of trainee days for Community Para-			
8	professionals/Pashu Sakhis	12605	#DIV/0!	#DIV/0!
9	No.of CRPs trained and deployed	0	#DIV/0!	#DIV/0!
10	No. of Pashu Sakhis trained and Deployed	0	#DIV/0!	#DIV/0!
	Increase in crop output for the Women Farmers covered			
11	under MKSP	0	#DIV/0!	#DIV/0!
	Incremental increase in NTFP collection for Women			
12	Farmers covered under MKSP	0	#DIV/0!	#DIV/0!

PIA - LOKA KALYAN PARISHAD

Financial summary for Review at the end of Q2 (1st Oct'15 to 31st Dec'15)										
	Total amount received till March 2015	Expenditure till 31st Mar'15	Closing Balance (as on 31st Mar 2015)	Opening balance (as on 1st Oct' 2015)	Receipts in the current quarter (1st. Oct 2015. to	Expenditure in the current quarter (Oct' 2015 to Dec' 2015)	Closing Balance as on 31st Dec'15			
Central share	25,215,750	24,988,496	227,254	620,721	50,600,000	11,718,188	39,502,533			
State share	8,405,250	8,329,499	75,751	232,318	-		232,318			
Beneficiary contribution	0	0	0	0	0	0	0			
PIA contribution	0	0	0	0	0	0	0			
Others(Pls. specify) Bank Interest	627,057			47,847	229,897	0	277,744			
Total	34,248,057	33,317,995	303,005	900,886	50,829,897	11,718,188	40,012,595			

	edger Heads (As per approval of PAC)	Total funds enmarked as per approved budget for	Total expenditure till the end of	Opening balance for the given reporting	Expenditure in the current	Total Expenditure	Balance unutilized funds at the	Expenses % on Total Amount of Budget
1	Project Inception	309,500	456,435	(146,935)		456,435	(146,935)	0.34
2	Institution Building	16,134,320	16,699,791	- (565,471)	2,329,331	19,029,122	- (2,894,802)	14.09
3	Capacity Building	60,292,680	4,693,697	- 55,598,983	5,906,672	- 10,600,369	49,692,311	7.85
4	Community Investment Support	50,400,000	7,616,719	42,783,281	2,359,221	9,975,940	40,424,060	7.38
				-			-	
5	Knowledge Management	577,500	34,638	542,862		34,638	542,862	0.03
			-	-	-	-	-	
6	Monitoring & Evaluation	631,000	804,131	(173,131)		804,131	(173,131)	0.60
7	Administration Expenditure (Maximum 5% of total project cost)	6,755,000	3,287,193	3,467,807	1,122,964	4,410,157	2,344,843	3.26
		135,100,000	33,592,604	101,507,396	11,718,188	45,310,792	89,789,208	66.46